

Budget Deliberation & Issue Identification

Wednesday, October 16	Thursday, October 17	Friday, October 18
SESSION I – 9:30 a.m.		
Introductory Comments <i>Kirstan Arestad</i>	Housing (OH) <i>Traci Ratzliff, Aly Pennucci</i>	Transportation (SDOT) <i>Calvin Chow</i>
General Fund Balancing Analysis <i>Tom Mikesell</i>	Homelessness (Various Depts) <i>Jeff Simms, Traci Ratzliff, Amy Gore, Brian Goodnight</i>	TNCs <i>Amy Gore, Karina Bull</i>
Construction & Inspections (SDCI) <i>Ketil Freeman</i>	Human Services (HSD) <i>Amy Gore, Jeff Simms</i>	
SESSION II – 2 p.m.		
No afternoon session.	Education & Early Learning (DEEL) <i>Brian Goodnight</i>	TNCs Continued <i>Amy Gore, Karina Bull</i>
	Civil Rights (SOCR) <i>Asha Venkataraman</i>	
	Economic Development (OED) <i>Yolanda Ho</i>	

Monday, October 21	Tuesday, October 22
SESSION I – 9:30 a.m.	
No morning session.	Miscellaneous Paper <i>Central Staff Team</i>
SESSION II – 2:30 p.m. (after FC)	
Criminal Justice (including LEAD) <i>Greg Doss, Carlos Lugo, Jeff Simms, Asha Venkataraman</i>	No afternoon session. Budget Public Hearing @ 5:30 p.m.
Police (SPD) <i>Greg Doss</i>	

PLEASE NOTE the Agenda Publication Schedule is as follows:

Preliminary Agenda Released - **48 Hours Prior to the Committee Meeting**

Supporting Materials Released - **By 6 p.m. the day before the scheduled Committee Meeting.**